WELSH CHURCH FUND - APPLICATIONS 2024/25
APPENDIX 1

MEETING 1: 18th July 2024

	<u>ORGANISATION</u>	ELECTORAL DIVISION	Signed by Councillor	REQUEST	DECISION	NATURE OF PROJECT REQUEST	PROJECT TOTAL COST	DATE Application Received	D of I*	Additional Information
	NEW APPLICATIONS AWAITING DECISION			£	£		£			
1	Llanwenarth Village Hall	Mardy	Rev, M.Lane	£2,000		Funding required to replace the Hall roof that has failed, and is leading to water ingress.	£22,434	26/06/24	Yes	The Village Hall was built in the 1930's and is used weekly by various groups, including Veteran's Table Tennis, Junior / Senior Operatic Societies, Abergavenny Theatre Group, Dance Groups and Llanwenarth Commoners Association.
	St Mary's Church, Llanvair Discoed	Caerwent	P.Murphy	£3,000		Assistance required to fund the re-building of the Cemetery Wall that collapsed in the Autumn of 2023	£5,000	12/04/24	No	The boundary wall will need to be re-built using traditional lime mortar
3	St Wonnow's Church, Wonastow	Mitchell Troy & Trellech	R. John	£2,000	£1,500	Funding required to assist in repairing the church tower	£9,531	12/03/24	No	
4	Goytre Community Centre	Goytre	Jan Butler	£2,000	defer	Funding required to buy storage equipment for the Community Centre and catering equipment for the sale of refreshments to the community groups that utilise the centre	£2,000	07/05/24	No	A Community Committee has been operating the Centre for a number of years under lease from MCC
5	St Pierre Church (St Peter's Church)	Shirenewton	L. Brown	£3,598		Funding required for the repair of defective / damaged wall memorials for the safety of the church	£3,598	15/04/24	No	The church is used for Worship and reflection, as well as fund raising events, weddings and Funerals.
6	St Teilo's, Llantilio Crossenny	Llantilio Crossenny	I.Chandler	£1,000	£1,000	Funding assistance required for the removal of dead trees in the churchyard and to pollard a diseased lime tree in the church car park	£2,916	15/04/24	No	Tree Surgeon has advised that both areas are potentially dangerous to both property and life if not rectified. Permission has been obtained from MCC planning for works.
7	Caldicot Youth Group	Dewstow	A. Easson	£1,000		Funding assistance required for the internal re-decoration of the Zone Youth Centre in Caldicot.	£1,920	17/05/24	No	Having the centre gives the youth of Caldicot a safe space within the community that is supported with trusted adults, in an environment which ensures that it is inclusive for all young people to attend.
8	Caldicot Events Committee	Rogiet	P. Strong	£1,532	defer	Funding requested to purchase an inflatable Christmas Grotto	£1,532	12/07/24	Yes	The Events Committee run 3 events throughout the year supported by Caldicot Town Council. Committee lend out equipment to local charities and organisations free of charge. These items, include, tables, chairs, gazebos etc.
9	Portskewett & Sudbrook Junior Football Club	Portskewett	L. Dymock	£1,500		Funding required to finance mandatory Football Association of Wales coaching courses for the volunteer coaches at the club.	£1,500	16/07/24	No	All coaches require mandatory coaching certificates to coach and run football sessions and games. Approx 145 children are coached at the club.
	Deferred Applications									
	SUB TOTAL Meeting 1			£17,630	£6,750					
	MEETING DATE					OTHER INFORMATION :				
	1	July 18th 2024	Single Member Aug 21st 2024		AWARD 6,750					
	2 3	Sept 19th 2024 Dec 12th 2024	Oct 23rd 2024 Jan 15th 2025		0					
	4	Mar 06th 2025	Apr 09th 2025		0					
	TOTAL AWARDED FOR 2024/2	5			6,750					
	BUDGET 2024/25				33,338					
	BALANCE B/F TO 2024/25				£25,289					
	Monmouthshire's Allocation for 2024/25				£58,627					
	Balance to be carried forward to 2025/26			£51,877						
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